

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Mashpee  
**Program Period:** 2012  
**Current Dates:** 02/01/12 - 02/29/12  
**Cumulative Dates:** 01/01/12 - 02/29/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	9,478	8,157.49	6	16,444	14,589.59	12	92,798.10	15.7%
Low-Income Multi-Family	49,550	36,034.00	30	101,415	59,879.25	95	0.00	0.0%
LI Subtotal	59,028	44,191.49	36	117,859	74,468.84	107	92,798.10	
LI % of Total	61.8%	42.3%	30.5%	72.9%	52.5%	53.0%	16.3%	
Residential New Construction	5,552	636.52	2	5,552	636.52	2	10,038.93	6.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	20,109	47,651.07	37	24,768	53,110.25	46	382,918.84	13.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	2,378	1,191.06	2	0.00	0.0%
Energy Star Lighting	846	19.20	2	846	19.20	2	0.00	0.0%
Energy Star Appliance	3,489	1,500.00	32	3,489	1,500.00	32	0.00	0.0%
Energy Star HVAC	3,673	4,441.00	7	3,860	4,941.00	8	0.00	0.0%
Res Subtotal	33,669	54,247.79	80	40,893	61,398.03	92	392,957.77	
Res % of Total	35.2%	51.9%	67.8%	25.3%	43.3%	45.5%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	83,388.61	0.0%
C&I Govt Small	2,882	6,010.00	2	2,882	6,010.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	65.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	2,882	6,010.00	2	2,882	6,075.00	3	83,388.61	
C&I % of Total	3.0%	5.8%	1.7%	1.8%	4.3%	1.5%	14.7%	
Report Total	95,579	104,449.28	118	161,634	141,941.87	202	569,144.48	
Budget Comparison					68,336.36		569,144.48	12.0%